

**DECISION ON THE PROGRAMME-BUDGET**  
**FOR THE YEAR 2004**  
**Doc.EX/CL/26 (III) Rev.1**

**The Assembly:**

1. **TAKES NOTE** of the Report;
2. **APPROVES** the Programme-Budget for the Financial Year 2004 (January to December 2004) fixed at US\$43,000,000.00;
3. **AUTHORIZES** the Chairperson, the Deputy Chairperson and the Commissioners, who have just been elected, to readjust the Programme-Budget for the Financial Year 2004 within the limits of 43 million US Dollars in order to include their priorities in terms of human resources and programmes;
4. **AUTHORIZES** the Executive Council to approve, on behalf of the Assembly, the Programme-Budget thus readjusted, at its Fourth Ordinary Session to be held in February/March 2004.